

Exhibit A
Mountain Regional Water Special Service District
Rates

Water Rates	Current Rates	Rates Effective August 1, 2011	Rates Effective August 1, 2012	
Residential - Plan A				
Monthly Base Rate Per ERC - Includes 3,000 Gallons	49.00	52.50	56.00	<i>Per Connection</i>
Usage 3,001 to 5,000 Gallons	3.50	3.75	4.01	<i>Per 1,000 Gallons</i>
Usage 5,001 to 8,000 Gallons	4.00	4.28	4.58	<i>Per 1,000 Gallons</i>
Usage 8,001 to 16,000 Gallons	4.50	4.82	5.15	<i>Per 1,000 Gallons</i>
Usage 16,001 to 20,000 Gallons	4.75	5.08	5.44	<i>Per 1,000 Gallons</i>
Usage 20,001 to 40,000 Gallons	5.00	5.35	5.72	<i>Per 1,000 Gallons</i>
Usage 40,001 to 60,000 Gallons	8.00	8.56	9.16	<i>Per 1,000 Gallons</i>
Usage 60,001 to 80,000 Gallons	16.00	17.12	18.32	<i>Per 1,000 Gallons</i>
Usage Above 80,000 Gallons	20.00	21.40	22.90	<i>Per 1,000 Gallons</i>
Residential - Plan B				
Monthly Base Rate Per ERC - Includes 5,000 Gallons	55.00	58.75	62.75	<i>Per Connection</i>
Usage 5,001 to 8,000 Gallons	3.50	3.75	4.01	<i>Per 1,000 Gallons</i>
Usage 8,001 to 16,000 Gallons	4.00	4.28	4.58	<i>Per 1,000 Gallons</i>
Usage 16,001 to 20,000 Gallons	4.50	4.82	5.15	<i>Per 1,000 Gallons</i>
Usage Above 20,000 Gallons	5.00	5.35	5.72	<i>Per 1,000 Gallons</i>
Usage 40,001 to 60,000 Gallons	8.00	8.56	9.16	<i>Per 1,000 Gallons</i>
Usage 60,001 to 80,000 Gallons	16.00	17.12	18.32	<i>Per 1,000 Gallons</i>
Usage Above 80,000 Gallons	20.00	21.40	22.90	<i>Per 1,000 Gallons</i>
Residential - Plan C				
Monthly Base Rate Per ERC - Includes 8,000 Gallons	64.00	68.50	73.25	<i>Per Connection</i>
Usage 8,001 to 16,000 Gallons	3.50	3.75	4.01	<i>Per 1,000 Gallons</i>
Usage 16,001 to 20,000 Gallons	4.00	4.28	4.58	<i>Per 1,000 Gallons</i>
Usage 20,001 to 40,000 Gallons	5.00	5.35	5.72	<i>Per 1,000 Gallons</i>
Usage 40,001 to 60,000 Gallons	8.00	8.56	9.16	<i>Per 1,000 Gallons</i>
Usage 60,001 to 80,000 Gallons	16.00	17.12	18.32	<i>Per 1,000 Gallons</i>
Usage Above 80,000 Gallons	20.00	21.40	22.90	<i>Per 1,000 Gallons</i>
Residential - Plan D				
Monthly Base Rate Per 1.4 ERCs - Includes 7,000 Gallons	77.00	82.25	88.00	<i>Per Connection</i>
Usage 7,001 to 11,200 Gallons	3.50	3.75	4.01	<i>Per 1,000 Gallons</i>
Usage 11,201 to 22,400 Gallons	4.00	4.28	4.58	<i>Per 1,000 Gallons</i>
Usage 22,401 to 28,000 Gallons	4.50	4.82	5.15	<i>Per 1,000 Gallons</i>
Usage 28,001 to 56,000 Gallons	5.00	5.35	5.72	<i>Per 1,000 Gallons</i>
Usage 56,001 to 84,000 Gallons	8.00	8.56	9.16	<i>Per 1,000 Gallons</i>
Usage 84,001 to 112,000 Gallons	16.00	17.12	18.32	<i>Per 1,000 Gallons</i>
Usage Above 112,000 Gallons	20.00	21.40	22.90	<i>Per 1,000 Gallons</i>
Residential - Plan E				
Monthly Base Rate Per 1.8 ERCs - Includes 9,000 Gallons	99.00	106.00	113.25	<i>Per Connection</i>
Usage 9,001 to 14,400 Gallons	3.50	3.75	4.01	<i>Per 1,000 Gallons</i>
Usage 14,401 to 28,800 Gallons	4.00	4.28	4.58	<i>Per 1,000 Gallons</i>
Usage 28,001 to 36,000 Gallons	4.50	4.82	5.15	<i>Per 1,000 Gallons</i>
Usage 36,001 to 72,000 Gallons	5.00	5.35	5.72	<i>Per 1,000 Gallons</i>
Usage 72,001 to 108,000 Gallons	8.00	8.56	9.16	<i>Per 1,000 Gallons</i>
Usage 108,001 to 144,000 Gallons	16.00	17.12	18.32	<i>Per 1,000 Gallons</i>
Usage Above 144,000 Gallons	20.00	21.40	22.90	<i>Per 1,000 Gallons</i>
High Elevation Pumping Surcharge				
Colony	1.50	2.14	2.29	<i>Per 1,000 Gallons</i>
Summit Park/ Timberline and Sun Peak	-	0.54	0.57	<i>Per 1,000 Gallons</i>
Preserve, Redhawk, and Stagecoach	-	1.26	1.34	<i>Per 1,000 Gallons</i>
Stagecoach				
Monthly Infrastructure Assessment	143.00	143.00	143.00	<i>Per Lot</i>

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Non-residential				
Monthly Base Rate Per ERC - Includes 5,000 Gallons	85.00	91.00	97.25	Per Connection
Usage 5,001 to 8,000 Gallons	3.50	3.75	4.01	Per 1,000 Gallons
Usage 8,001 to 16,000 Gallons	4.00	4.28	4.58	Per 1,000 Gallons
Usage 16,001 to 20,000 Gallons	4.50	4.82	5.15	Per 1,000 Gallons
Usage 20,001 to 40,000 Gallons	5.00	5.35	5.72	Per 1,000 Gallons
Usage 40,001 to 60,000 Gallons	8.00	8.56	9.16	Per 1,000 Gallons
Usage 60,001 to 80,000 Gallons	12.00	12.84	13.74	Per 1,000 Gallons
Usage Above 80,000 Gallons	16.00	17.12	18.32	Per 1,000 Gallons
Culinary Irrigation				
Monthly Base Rate Per ERC - Includes 5,000 Gallons	55.00	58.75	62.75	Per Connection
Usage 5,001 to 8,000 Gallons	3.50	3.75	4.01	Per 1,000 Gallons
Usage 8,001 to 16,000 Gallons	4.00	4.28	4.58	Per 1,000 Gallons
Usage 16,001 to 20,000 Gallons	4.50	4.82	5.15	Per 1,000 Gallons
Usage 20,001 to 40,000 Gallons	5.00	5.35	5.72	Per 1,000 Gallons
Usage 40,001 to 60,000 Gallons	8.00	8.56	9.16	Per 1,000 Gallons
Usage 60,001 to 80,000 Gallons	12.00	12.84	13.74	Per 1,000 Gallons
Usage Above 80,000 Gallons	16.00	17.12	18.32	Per 1,000 Gallons
Condominium Irrigation				
Monthly Base Rate Per Condo Unit - Includes 0 Gallons	-	-	-	Per Connection
Usage 1 to 3,000 Gallons	1.00	1.07	1.14	Per 1,000 Gallons
Usage 3,001 to 8,000 Gallons	3.50	3.75	4.01	Per 1,000 Gallons
Usage 8,001 to 16,000 Gallons	4.00	4.28	4.58	Per 1,000 Gallons
Usage 16,001 to 20,000 Gallons	4.50	4.82	5.15	Per 1,000 Gallons
Usage 20,001 to 40,000 Gallons	5.00	5.35	5.72	Per 1,000 Gallons
Usage 40,001 to 60,000 Gallons	8.00	8.56	9.16	Per 1,000 Gallons
Usage 60,001 to 80,000 Gallons	12.00	12.84	13.74	Per 1,000 Gallons
Usage Above 80,000 Gallons	16.00	17.12	18.32	Per 1,000 Gallons
Untreated Secondary Water				
Base Fee - Per Connections	50.00	50.00	50.00	Per Connection
Usage Fee	1.65	TBD by Contract Formula	TBD by Contract Formula	Per 1,000 Gallons
Interruptible Sources (Construction/Snowmaking/Wholesale)				
Base Fee - Per Connections	100.00	107.00	114.50	
Usage Fee	10.00	10.70	11.45	Per 1,000 Gallons
Standby Fees	31.25	33.50	35.75	Per Lot

Connection Fees

Security Deposit (Refundable Upon Completion of Structur	1,500	1,500	1,500	Per Connection
Meter Hookup Fee - New Connections				
				Per Connection
Up to 3/4" Meter	1,200	1,200	1,200	
1.0" Meter	1,400	1,400	1,400	
1.5" Meter	1,800	1,800	1,800	
2.0" Meter	2,100	2,100	2,100	
3.0" Meter	Incremental Cost	Incremental Cost	Incremental Cost	
4.0" Meter	Incremental Cost	Incremental Cost	Incremental Cost	
6.0" Meter	Incremental Cost	Incremental Cost	Incremental Cost	
8.0" Meter	Incremental Cost	Incremental Cost	Incremental Cost	
MXU Fee	300.00	300.00	300.00	Per Connection
Meter Inspection (Generate Service Order)	75.00	75.00	75.00	
Fire Hydrant Meter				
Private Fire Hydrant Flushing and Inspection Fee (Monthly)	8.35	8.35	8.35	
3" Meter - Deposit (Refundable)	1,500	1,500	1,500	Per Connection
3" Meter Wear Fee (Non-Refundable)	300	300	300	Per Connection
3" Monthly Base Rate	100.00	107.00	114.50	Per Connection
3" Usage Rate	10.00	10.70	11.45	Per 1,000 Gallons
1" Meter - Deposit (Refundable)	500	500	500	Per Connection
1" Meter Wear Fee (Non-Refundable)	100	100	100	Per Connection
1" Monthly Base Rate	100.00	107.00	114.50	Per Connection
1" Usage Rate	10.00	10.70	11.45	Per 1,000 Gallons

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Water Rates	Current Rates	Rates Effective August 1, 2011	Rates Effective August 1, 2012	
Other Fees				
Disconnection of Service				
Removal of Meter	175	175	175	
Resumption of Disconnected Service	8 time Monthly Base	8 time Monthly Base	8 time Monthly Base	
Resumption Service (If Not Disconnected)	75	75	75	
Shut Off Notice	75	75	75	
Buried Meter Fee Service	Peak Monthly Gallons for Previous Year at Current Rates Per Month	Peak Monthly Gallons for Previous Year at Current Rates Per Month	Peak Monthly Gallons for Previous Year at Current Rates Per Month	
Penalties and Fines				
Delinquent Payments	1.5% Per Month	1.5% Per Month	1.5% Per Month	
Delinquent Lien Fee	\$ 20.00	\$ 20.00	\$ 20.00	
Leaking Water	Credit for estimated water leaked between one meter read, less cost of water production	Credit for estimated water leaked between one meter read, less cost of water production	Credit for estimated water leaked between one meter read, less cost of water production	
Theft of Service	500	500	500	
Conservation Violations				
1st Violation	Warning	Warning	Warning	
2nd Violation	50	50	50	
3rd Violation	100	100	100	
4th Violation	500	500	500	
Release of Restrictive Covenant	Assess all back fees and charges, plus 1.5% annual interest	Assess all back fees and charges, plus 1.5% annual interest	Assess all back fees and charges, plus 1.5% annual interest	<i>Per Lot</i>
Alternate Water Service Provider	4,700	4,700	4,700	<i>Per ERC</i>