

Mountain Regional Water Impact Fee Schedule

	Water Rights Provided to MRW				Water Rights NOT Provided to MRW				Notes
	3/4 Inch	1 Inch	1.5 Inch	2 Inch	3/4 Inch	1 Inch	1.5 Inch	2 Inch	
Atkinson									
Bob Larsen (Old Atkinson Prepays)	Prepaid	Prepaid	Prepaid	Prepaid	n/a	n/a	n/a	n/a	Prepaid impact fees and water rights came with Atkinson annexation.
Bob Larsen (New Town Center)	4,098	5,737	7,372	11,880	n/a	n/a	n/a	n/a	Water Rights came with water sales agreement.
Park Ridge	4,098	5,737	7,372	11,880	n/a	n/a	n/a	n/a	Water Rights came with acquisition.
Silver Summit (Fieldstone Lots)	-	615	2,250	6,758	n/a	n/a	n/a	n/a	Prepaid Up to 3/4 Inch.
Silver Gate									
MRW Impact Fee	n/a	n/a	n/a	n/a	4,098	5,737	7,372	11,880	Developer donated Water Rights but is reimbursed by lot owners.
Water Rights	n/a	n/a	n/a	n/a	12,940	12,940	12,940	12,940	
Total Due	n/a	n/a	n/a	n/a	17,038	18,677	20,312	24,820	
Others	4,098	5,737	7,372	11,880	11,291	15,807	20,312	32,733	Check with MRW Engineering for information on Water Rights.
The Colony									
Colony	Refer to attached schedule				n/a	n/a	n/a	n/a	Many lots owners prepaid all or portion of impact fee. Thus, the amount owed varies. Talk to CFO.
White Pine Cottages (Need MJM Letter)	-	-	865	8,243	n/a	n/a	n/a	n/a	Need Letter from MJM indicating this lot is one of its prepaids.
New Silver Creek									
Quinn's Junction	13,144	18,402	23,646	38,105	20,337	28,472	36,586	58,958	This area includes new development in the Silver Creek drainage primarily located south of the Atkinson Service Area, along the east side of US Highway 40, and at Quinn's Junction.
Along US Highway 40	13,144	18,402	23,646	38,105	20,337	28,472	36,586	58,958	
South of Atkinson Service Area	13,144	18,402	23,646	38,105	20,337	28,472	36,586	58,958	
Other New Developments in Silver Creek Drainage	13,144	18,402	23,646	38,105	20,337	28,472	36,586	58,958	

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Old Ranch Road									
Old Ranch Road (West of Dairy Pump)	8,912	12,477	16,033	25,836	16,105	22,547	28,973	46,689	Check with MRW Engineering for information on Water Rights.
Old Ranch Road (East of Dairy Pump)	8,417	11,784	15,143	24,402	15,610	21,854	28,083	45,255	Check with MRW Engineering for information on Water Rights.
300 West (Parcels PP-87-4, PP-87-5, PP-87-5A, PP-87-6) Impact Fee (due in 2014-2015) Developer Line Extension Reimbursement Total Due	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>deferred</i>	<i>deferred</i>	<i>deferred</i>	<i>deferred</i>	Owners of four lots will receive a credit for line extension fees collected by MRW against their impact fees. Balance of impact fees over due 2014.
	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>paid</i>	<i>paid</i>	<i>paid</i>	<i>paid</i>	
300 West (Parcels PP-87-6A, PP-87-13, PP-87-13A, PP-87-13B, PP-87-10-C)									
1st Lot									Owners of these five lots must pay a line extension fee to reimburse four lot owners (see above) for installing main water line at their cost. For these five lots, they will receive a proportional share of any future line extension fees paid to MRW if any other of the five lots connect.
Impact Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	21,854	21,854	21,854	21,854	
Developer Line Extension Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	22,620	22,620	22,620	22,620	
Total Due	n/a	n/a	n/a	n/a	44,474	44,474	44,474	44,474	
2nd Lot									
Impact Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	21,854	21,854	21,854	21,854	
Developer Line Extension Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	18,850	18,850	18,850	18,850	
Total Due	n/a	n/a	n/a	n/a	40,704	40,704	40,704	40,704	
3rd Lot									
Impact Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	21,854	21,854	21,854	21,854	
Developer Line Extension Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	16,157	16,157	16,157	16,157	
Total Due	n/a	n/a	n/a	n/a	38,011	38,011	38,011	38,011	
4th Lot									
Impact Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	21,854	21,854	21,854	21,854	
Developer Line Extension Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	14,138	14,138	14,138	14,138	
Total Due	n/a	n/a	n/a	n/a	35,992	35,992	35,992	35,992	
5th Lot									
Impact Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	21,854	21,854	21,854	21,854	
Developer Line Extension Fee	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	12,567	12,567	12,567	12,567	
Total Due	n/a	n/a	n/a	n/a	34,421	34,421	34,421	34,421	

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Promontory - Impact Fees (Paid when concurrency letter issued)									
Residential (Excludes Rockport Ranches and new subdivisions outside the SID boundaries)									
Impact Fee	994	1,391	1,787	2,880	n/a	n/a	n/a	n/a	Includes full impact fee and full special assessment.
Developer SID Reimbursement	14,132	14,132	14,132	14,132	n/a	n/a	n/a	n/a	
Total	15,126	15,523	15,919	17,012	n/a	n/a	n/a	n/a	
Residential (The Rockport Ranches and new subdivisions outside the SID boundaries)									
Impact Fee	13,144	18,402	23,646	38,105	n/a	n/a	n/a	n/a	Rockport Ranches are not part of the Promontory SID. As such, these lots pay the New Silver Creek Impact Fee.
Developer SID Reimbursement	-	-	-	-	n/a	n/a	n/a	n/a	
Total	13,144	18,402	23,646	38,105	n/a	n/a	n/a	n/a	
Resort Units (Trappers Cabin and any new resort unit subdivisions)									
Impact Fee	994	994	994	994	n/a	n/a	n/a	n/a	Per MRW's agreement with Promontory, and the related SID bond documents, resort units pay for 0.50 ERCs regardless of meter size.
Developer SID Reimbursement	7,066	7,066	7,066	7,066	n/a	n/a	n/a	n/a	
Total	8,060	8,060	8,060	8,060	n/a	n/a	n/a	n/a	
Promontory - Commercial / Industrial	994	1,391	1,787	2,880	n/a	n/a	n/a	n/a	Per MRW's agreement with Promontory and related SID bond documents, non-residential lots pay only MRW impact fee.

Promontory - SID Assessment

(Paid 1st time Promontory sells lot)

(Excludes Rockport Ranches and new subdivisions outside the SID boundaries)

	3/4 Inch	1 Inch	1.5 Inch	2 Inch	3/4 Inch	1 Inch	1.5 Inch	2 Inch	Notes
Promontory SID Assessment - Residential	9,980	9,980	9,980	9,980	n/a	n/a	n/a	n/a	
Promontory SID Assessment - Resort Unit	4,990	4,990	4,990	4,990	n/a	n/a	n/a	n/a	Per MRW's agreement with Promontory and related SID bond documents, resort units pay 1/2 the assessment.

Silver Springs

	3/4 Inch	1 Inch	1.5 Inch	2 Inch	3/4 Inch	1 Inch	1.5 Inch	2 Inch	Notes
Silver King	8,912	12,477	16,033	25,836	n/a	n/a	n/a	n/a	
Silver Springs	8,912	12,477	16,033	25,836	n/a	n/a	n/a	n/a	
Sun Peak (non-Summit Joint Venture)	8,912	12,477	16,033	25,836	n/a	n/a	n/a	n/a	SJV prepaid all meter sizes for its development - Requires water letter from SJV
Sun Peak (Summit Joint Venture - SJV)	-	-	-	-	n/a	n/a	n/a	n/a	
Willow Creek	-	1,337	4,893	14,696	n/a	n/a	n/a	n/a	Prepaid up to 3/4 Inch

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Spring Creek

Blackhawk	-	-	3,359	12,618	n/a	n/a	n/a	n/a	Prepaid up to 1 Inch
Glenwild	-	-	3,359	12,618	n/a	n/a	n/a	n/a	Prepaid up to 1 Inch
Knob Hill	-	-	1,114	10,373	n/a	n/a	n/a	n/a	Prepaid up to 1 Inch
Newpark (not using prepaids)	n/a	n/a	n/a	n/a	15,610	21,854	28,083	45,255	Check with MRW Engineering for information on Water Rights.
Spring Creek Plat A	-	-	3,359	12,618	n/a	n/a	n/a	n/a	Prepaid up to 1 Inch
Quarry Mountain	8,417	11,784	15,143	24,402	n/a	n/a	n/a	n/a	
Red Hawk	8,417	11,784	15,143	24,402	n/a	n/a	n/a	n/a	
Stagecoach	6,417	6,417	6,417	6,417	n/a	n/a	n/a	n/a	

Summit Park

Timberline	9,543	13,361	17,168	27,666	n/a	n/a	n/a	n/a	
Summit Park (With Water Letter)	4,402	8,220	12,027	22,525	n/a	n/a	n/a	n/a	Water Letter issued for prepaid lots - this provides an impact fee credit of \$5,141.
Summit Park (Without Water Letter)	9,543	13,361	17,168	27,666	n/a	n/a	n/a	n/a	